



FY 19 Budget Recommendations Community District 3 Capital Budget

Park	Project	Cost Estimate
Sara D. Roosevelt Park	Reconstruct park pathways, including fencing, landscaping and benches, sidewalks and retaining walls throughout the park.	TBD
Sara D. Roosevelt Park	Replace the heavily used synthetic turf field at Canal Street, which has exceeded its useful lifespan.	\$1 million
Sara D. Roosevelt Park	Renovate the Rivington Playground, including new play equipment and safety surface and address drainage and pavement problems.	\$2.6 million
Columbus Park	Replace the synthetic turf multi-purpose field, a popular location for multiple sports, general recreation and relaxation.	\$950,000
Columbus Park	Upgrade the heating system, replace the flooring and/or install air conditioning in the pavilion.	\$670,000
Columbus Park	Rehabilitate the bathrooms in the comfort station and make them accessible.	TBD
Seward Park	Restore the historic Schiff Fountain, including the replacement of missing granite and bronze elements, the cleaning and repointing of the existing granite, and the repair or replacement of the plumbing to make the fountain operable, as well as adjacent landscaping. Estimated cost = \$4 million. Borough President Brewer and Council Member Chin have allocated \$400,000.	\$3.6 million
Seward Park	Renovate the parkhouse, including the main room, new boiler, plumbing for rear bathrooms and new windows, to make the building usable for community activities.	TBD
Allen Street/Pike Street Malls	Reconstruct the seven remaining malls on Allen and Pike Streets. Six others have previously been completed, and we need to improve the entire strip in this highly visible location on the Lower East Side/Chinatown.	\$18 million
Tanahey Playground	Reconstruct the basketball courts and hockey rink, including pavement, fences, gates, benches, perimeter sidewalk and landscaping. Possibly convert them to tennis courts.	\$1.5 million
Tompkins Square Park	Install an in-ground mini-pool, including decking and fencing.	\$1.8 million
Tompkins Square Park	Renovate the men's and women's restrooms.	\$4 million
Tompkins Square Park	Renovate the multi-purpose play area (asphalt field) at Avenue A & 10th Street.	TBD
Sidney Hillman Playground	Redesign and reconstruct the playground, including new play equipment, safety surface, greenery, etc.	TBD
ABC Playground	Redesign and reconstruct the playground, including new play equipment, safety surface, greenery, etc.	TBD
East River Park	Additional funding is needed for interior renovation of the Fire Boathouse for the Lower East Side Ecology Center. The Borough President allocated \$250K. The estimate two years ago was \$616K and should be increased to \$750K.	\$500,000
Little Flower Playground	Renovate the two full-size basketball courts.	\$550,000
Clinton Cherry Playground	Renovate the one full-size and two half-size basketball courts.	\$400,000

Baruch Playground	Renovate the full-size basketball court.	\$535,000
Baruch Bathhouse	Demolish abandoned building and develop area as usable park space.	TBD
LaGuardia Bathhouse	Demolish abandoned building and develop area as usable park space.	TBD
Dry Dock Playground	Repave the sidewalks surrounding three sides of the pool and playground.	\$800,000
Alfred E. Smith Recreation Center	Renovate locker rooms and bathrooms, including lockers, showers, fixtures, plumbing, tiles and floors (\$2.13 million). Replace windows throughout the building (\$1 million).	\$3.13 million
Hamilton Fish Recreation Center	Roof replacement (TBD). Upgrade the lighting with energy-efficient fixtures (\$50,000).	TBD
New Park at Pier 42	EDC is now handling this project. Phase 1A, abatement and demolition of most of the pier shed, should begin this fall. Phase 1B, which includes lawns, paths, a picnic area on a knoll, a playground and comfort station, should begin in 2018. Additional funds are needed to complete the full park as conceived in the master plan.	TBD

Expense Budget

Parks Maintenance Staff	Our full-time workforce is responsible for park maintenance and cleanliness. While we have had significant increases in recent budgets, most recently with our seasonal staff, additional funds would further help us to rebuild our permanent, year-round workforce and to better serve the public.	TBD
Parks Enforcement Patrol (PEP) Officers	Parks Enforcement Patrol (PEP) provides a uniformed presence where they safeguard Parks' properties and facilities and enforce Parks' rules and regulations in regard to quality-of-life conditions. The FY 17 budget included funding from the Mayor to hire 67 additional PEP officers. A similar increase in the FY 19 budget would further strengthen PEP's effectiveness by enabling it to expand its coverage significantly.	TBD
Playground Associates	Staff to conduct recreation activities for children and help maintain playgrounds during the summer in the popular Kids in Motion program. PAs can also work in the spring and fall. We have 54 potential playgrounds in the borough where PAs could be assigned.	2 month line - \$6348.00 3 month line - \$9452.00 6 month line - 21,585.00
Synthetic Turf Field Maintenance Crew	Establish a crew to repair and maintain the six synthetic turf fields in Community District 3. \$50,000-\$55,000 for OTPS costs.	\$330,000
Synthetic Turf Field Installations	Provide funds to purchase materials so that Parks staff can install synthetic turf fields as we did at the Lions Gate Field in Sara D. Roosevelt Park.	\$250,000
Tree Pruning and Stump Removal	This funding would go towards keeping up with the demand for pruning and stump removal requests.	TBD